



CAPITAL IMPROVEMENTS PROGRAM BUDGET WORKSHEET
2015 / 2016
Project Information Sheet

This form MUST be completed for each project requested for funding in the 2015-2016 Capital Budget. Use a separate form for each project, and please prioritize each project 1 through X, with 1 representing your highest priority and X the lowest.

Department Name:	Monroe Multi-Sports Complex
Priority Ranking:	
Project Title:	Electric Scissor Lift
Quantity (if applicable):	
Project Useful Life:	5 + Years
Cost Estimates:	Current FY Project Request: \$35,000.00 Prior Funding: \$0.00 Total Project Cost: \$35,000.00
Projected Schedule of Purchase:	FY 2015-2016
Source of Funding:	General Funding or Building Authority Funds
Purpose of Expenditure:	Replacement of current Bounce equipment.
Project Justification:	Current Equipment needs to be replaced.
Projected Budget Impact:	Cost of \$35,000.00

Check those items that apply:

Type of Project:	X Equipment <input type="checkbox"/> Vehicle Project
Status of Request:	X New Request <input type="checkbox"/> Funding Requested in Prior Year
Status of Item or Project:	X Replacing Existing Equipment, Vehicle, Etc. Equipment, Vehicle, Etc. that is New to the City

Please answer the following questions related this request.

1. Has this project been requested previously? If so, when? Was funding awarded? If yes, how much?
This is an item listed for the 2016-2017 Projects.
2. Description and function of new capital item:
New Bounces are needed to provide top quality services.
3. Why is this item needed? Why does the City need to provide this service?
Current Bounces have been getting repaired frequently for usage. Two Bounces need to be replaced and others are coming to the end of their life span

4. Explain new or improved service that will result from new item and impact on your department's performance or services provided:

New Bounces will allow the MMSC to provide a Better Quality of Services to all that enjoy the MMSC Bounce Mania..

5. What will be the operating budget cost or savings? (List costs/savings for personnel, supplies, and other charges separately).

It is believed that with new equipment it will revitalize the facility. The Equipment Costs will be approximately \$35,000.00

6. Does the proposed project comply with the City's Comprehensive Plan?

7. Are there other alternatives to the proposed item or request? (E.g., lease vs. buy, repair rather than replace, share with other governmental jurisdictions, etc.)

Not at this time.

8. How is the cost proposed to be funded? Are there alternative sources of funding? (E.g., donations, millages, special assessments, grants, etc.)

There are no additional alternatives for funding at this time.

9. Are there opportunities to share costs and services with other governmental units within the region?

10. Insert a photo/drawing, or cut-sheet of the site or equipment if available.

11. For fixed projects, Include a map of the project location if applicable and/or appropriate.